

Annual Report 2007/2008

Published July 2008



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Section 1:

INTRODUCTION



The Mayor of Bridlington's Report 2007-2008



Councillor Raymond Allerston - Mayor of Bridlington 2007-2008

I became Mayor of Bridlington in May 2007 having been elected by Town Council Members. I chose my wife Christine to be my Mayoress and our duties began immediately.

As time goes on many of the Mayors functions have become traditional and our relationship with other local organisations are becoming well established. Functions arranged by the Lions Club the Rotary Club, the Round Table, the Inner Wheel and others were all events, which we attended and were found to be both enjoyable and informative.

This has been an important year for the Council and a few examples of recent changes are the opening of the New Cricket Pavilion of Sewerby. The Town Council had invested in this and the toilets are available for use by the public. The South Beach was awarded the Blue Flag Award in the Summer of 2007. A good achievement, after a number of years without, although the North Beach continues to be successful in this area.

The Deputy Mayor opened a new play area at Bessingby Gate last summer and this was welcomed by parents and children alike! A more recent event was the opening of the Skatepark at Easter. I was delighted to participate in the opening ceremony and the signs are that the venue will be a huge success.

A matter of concern in the town during the last year has been the cutting of services at the Bridlington Hospital and the very real fear for the future of services on that site. On 20th October 2007 I led a march of some 3000 people to Bridlington Hospital to protest about closures and on 18th March this year I presented a petition signed by 38,000 at No.10 Downing Street. The Town Council has no jurisdiction in this matter but we felt that the appropriate authorities should be made aware of the strength of feeling in the town about the situation.

I offer my thanks to the staff of the Town Council for their help and support during my year in office. Christine and I have enjoyed the year immensely and offer our support and good wishes to the incoming Mayor.

Raymond Allerston

Councillor Raymond Allerston Mayor Bridlington - 2007-2008



Council Year 2007-2008

The year commenced with elections for the Town Council on 3rd May. The third election of the Council saw no polls take place in the Bridlington North and the Bridlington Old Town Wards with the four nominations in each ward being automatically elected to serve on the Council. However, a poll was necessary to elect four members to represent the Bridlington South Ward.

The composition of the new Council is the SDP (four members), Liberal Democrats (three members), Labour (two members), Independents (two members) and Conservative (one member).

Also, the Council lost six of its former dual-hatted members with only Councillor Allerston retaining his membership of both the Bridlington Town Council and the East Riding of Yorkshire Council.

Two members contested the election for the post of Mayor of Bridlington (effectively the Chairman of the Council) with Councillor Raymond Allerston defeating Councillor Cyril Marsburg by six votes to five votes.

Two nominations were also forthcoming for the Deputy Mayor's post with Councillor Anthony Padwick defeating Councillor Liam Dealtry by the benefit of the Mayor's casting vote.

In June Mr M Pilling, Chairman of the Save Bridlington Hospital Campaign Action Group addressed the Council regarding the threat to services at the Bridlington Hospital. The Council passed a resolution of No Confidence in the Scarborough & North East Yorkshire Healthcare NHS Trust and extended an invitation to its chief executive, Mr McInnes to address a future meeting.

Councillor Owen moved a motion to increase the number of elected members to the Bridlington Town Council. The resolution was to defer any action until the next Periodic Electoral Review is conducted.

In July Sally Burns, Head of Housing and Public Protection and John Sanderson, Safe Communities Manager at the East Riding of Yorkshire Council addressed the Council on the subject of the Community Warden Service with a view to establishing a partnership arrangement whereby the Town Council would share some of the annual costs. The Council subsequently resolved not to fund the Wardens.

The Newsletter Committee considered and rejected alternative forms of distribution including the Royal Mail's 'Door to Door' service and a quotation from Mailbox Nationwide which were both more expensive than Yorkshire Regional Newspapers' delivery service.

The Skatepark project was moving through the tendering stage via the adoption of the **principal council's Civil Engineering Contractor's Framework. Six expressions of interest** documentation had been distributed which resulted in five contractors entering a minicompetition to be the preferred contractor who would be asked to formulate a design and construction proposals within the available budget.

The Council adopted the Model Code of Conduct for Town & Parish Councils in its entirety.

In August approval was given to employ an additional member of staff on a fixed-term contract to run a 'Personal Skills Development Project' through the support of an ABC grant from the Advance Bridlington Neighbourhood Programme. The programme will run from October 2007 to March 2008 inclusive.

An extraordinary meeting of the Council was held in October to consider the outstanding loan of £60,000 to the Bridlington Community Partnership Limited. £10,000 of the original loan had been repaid in May. The Council extended the repayment date to 4th December 2007, failing which the Clerk was authorised to instigate immediate legal action for its recovery. Legal action to secure charges on the BCP's property ensued and at the time of composing this report the properties were about to be sold to release the necessary funds to clear the outstanding loan, interest and legal costs.

The contract to construct the Gasworx Skatepark was awarded to Wright Civil Engineering Limited of Hull with the build programmed to commence in November for an Easter 2008 completion.

In October Councillor Owen again raised the issue of the number of elected members serving on the Council. This time it was resolved to write to the principal authority to request that it conducts a Parish Review of Bridlington with a view to increasing the number of councillors from 12 to 19. The outcome was that the principal authority refused to sanction the request.

The Council resolved to take out membership of the Campaign to Protect Rural England.

The Council also resolved to lend its support to the Royal British Legion's 'Honour the Covenant' campaign in support of the nation's armed forces that have lost their lives or suffered injury during conflicts.

Journey South, the former X-Factor finalists were the star attraction of the Christmas Festival. Not all of the festive lighting was installed in time for the switch on but that did not detract from the event, which attracted a huge crowd. A financial settlement with the lighting contractor was successfully negotiated and a full display is on the cards for Christmas 2008.

In December the Council formally responded to the Area Action Plan consultation, submitting a total of twelve comments.

The Council's annual budget was agreed in January and increased from £168,000 to £184,368 with the increase in personnel and skatepark costs being the main drivers.

The Council was unsuccessful in its attempt to have the controversial Park and Ride Scheme called in by the Government Office for Yorkshire & The Humber.

The Council wrote to the Rt. Hon. G Knight MP requesting him to table an adjournment debate on the removal of the cardiac monitoring unit at the Bridlington Hospital. The debate did not transpire but pressure was brought to bear on the Secretary of State for Health to set up an independent review panel to consider the reorganisation of maternity services and the downgrading of acute services including the potential removal of the CMU.

The Council resolved to write to the Reverend John Wardle to thank him for his service to the town of Bridlington and to wish him well in his retirement.

In March the Mayor, Councillor Raymond Allerston, travelled to London to deliver a petition against the downgrading of services at the Bridlington Hospital to No. 10 Downing Street.

Councillor Leslie Taylor was congratulated by the Council on being elected as an Assistant to the Lords Feoffees of the Manor of Bridlington.

An extraordinary meeting was held in March for the Chairman of the East Riding Primary Care Trust, Karen Knapton, to address the Council.

The Council registered its concern to the principal authority regarding the significant increase in car parking charges.

Councillor Bob Owen again attempted to raise the issue of increasing the number of elected members via a letter tabled to the members. No action was taken.

The Gasworx Skatepark opened for business on Good Friday and received much publicity on the occasion of the Official Opening on Saturday, 12th April when the facility was thrown open free of charge to boarders, bmx and in-line skaters plus spectators with hundreds recorded coming through the gates. The Gasworx has since received national acclaim with visitors travelling from many parts of the country to ride the state of the art concrete park.

A slate monolith replaced the vandalised Gardener statue in Lamplugh Gardens.

The Planning & Environmental Committee considered over 200 more items than the previous year.

Civic Duties increasing year on year by 20 engagements.



5th August

5th August

14th August

16th August

19th August

26th August 27th August

27th August

30th August

Bridlington Town Council

Civic Duties 2007-2008

Mayor Councillor Raymond Allerston & Consort Mrs Christine Allerston carried out 144 duties

Deputy Mayor Councillor Antony Padwick and Consort Mrs Janet Padwick carried out 23 duties

There were a total of 167 Civic Duties for the Year 2007-2008

	11	nere were a total of 167 Civic Duties for the Year 2007-2008
•	17 th May	Opening of the New Promenades Shopping Centre
•	17 th May	Pocklington Town Council Mayor Making Ceremony
•	17 th May	Installation Ceremony for the Mayor of Beverley
•	17 th May	Blue Flags Launch in Bridlington
•	20 th May	Arts Festival Civic Service at the Priory Church
•	27 th May	Opening of Bridlington Street Fest
•	27 th May	Presentation of Annual Junior Open Fishing Competition
•	30 th May	Yorkshire Belle Presentation for 60th Anniversary
•	10 th June	Accepting Plaque from Air Sea Rescue & Marine Sections Club
•	10 th June	Hedon Devine Service and Parade
•	14 th June	DS of Transport - Cocktail Party & Beating Retreat Ceremony
•	15 th June	Opening of Tower House Restaurant
•	21 st June	High Sheriff's Cocktail Party at Ferens Art Gallery
•	22 nd June	Official Opening of Yorkshire Waters Haisthorpe's Treatment Works
•	24 th June	Tadcaster Town Council's Civic Service
•	25 th June	Official Merger of Quay Homes and Lamberts Estate Agents & Financial Services
•	27 th June	R.A.T.s Launch of the Steps Project at Bridlington North Library
•	1 st July	Snaith & Cowic's Civic Service at Holy Trinity Church, East Cowick
•	6 th July	Official Opening of the New Pasture Lanes School Fete
•	7 th July	Commemoration of Veterans Day and 25 th Anniversary of the Falklands War
•	7 th July	At Home with the Lord Lieutenant at Guildhall, Hull
•	8 th July	Official Opening of Beauty Addition to The Color, Flamborough Road
•	9 th July	Collation & Induction of Reverend Owen at All Saints Church, Kilham
•	18 th July	Official Opening of new Pavilion at Sewerby Cricket Club
•	20 th July	Lord Lieutenant drinks and canapés at the Treasure House Beverley
•	21 st July	Official Opening of Oyston's at Carnaby
•	21 st July	Official Opening of Middleton Courts Summer Fair
•	22 nd July	Official Opening of Bridlington Fun Day at Sewerby Hall - POSTPONED
•	29 th July	Sewerby Gala attendance at Sewerby Cricket Grounds
•	30 th July	Presentation by St Catherine's Hospice at Throxenby Lane Scarborough
•	1 st August	Yorkshire Day 2007
•	1 st August	Celebration of Yorkshire Day with the Chairman of the ERYC
•	3 rd August	Presentation of cheque to Bridlink for £500
•	4 th August	Bridlington Fire Station Open Day
•	4 th August	RYYC 150 th Annual Regatta Fleet Review
	rth A	Dalallia atau di ana Angarat Fina Dang (Canadan)

Bridlington Lions Annual Fun Day & Carnival

Withernsea Summertime Special - All day event

Model Railway Show at Bridlington Leisure World

Swanland Open Day

Cllr W Taylor - Welcome Service of Captain Cath Ward

Visitors Day for Humberside & South Yorkshire Army Cadet Force

Bridlington-Millau Petanque Club competition presentations

Flamborough Head Golf Club Dinner & Civic Cup Prize giving

Grand opening of St Catherine's Hospice shop in Bridlington

8

- 31st August Cutting 1st Sod of Grass for Bessingby Gate Playground
- 1st September Induction Service for Rev Janet Whelan
- 1st September SSAFA Presidents Lunch
- 1st September Induction Service for Rev Janet Whelan
- 7th September Yorkshire Belle wave off to Scarborough 9th September Filey Civic Service
- 16th September Annual Order of Service of St Johns Ambulance All Saints Church, Hessle
- 16th September Battle of Britain Service for Mayor of Beverley St Mary's Church, North Bar Within
- 19th September Civic Visitors Day Mayor Only Defence School, Normandy Barracks, Leconfield
- 19th September Richmond Day Richmond, North Yorkshire
- 22nd September Celebrate formation of the Yorkshire Regiment York Minster
- 22nd September Opening of Bessingby Play Park West Hill, Bridlington
- 23rd September Hornsea Civic Service United Reformed Church, Hornsea
- 23rd September Pocklington Arts Centre & Auditorium Refurbishment Burnby Hall, Pocklington
- 23rd September Late Night Pharmacy Opening & Information 86 Promenade, Bridlington
- 25th September Age Concern AGM Beverley Leisure Centre, Beverley
- 26th September Mayoress's Coffee Morning Expanse Hotel, Bridlington
- 26th September British Red Cross Awards Ceremony David Lloyd Leisure Centre, Hull
- 26th September Bridlington in Bloom Presentation Evening The Expanse Hotel, Bridlington
- 28th September World Largest Coffee Morning for Macmillan's The Royal Hotel, Bridlington
- 28th September Opening of the ERICA Open day Community Resource Centre, Bridlington
- 29th September British Legion Dinner & Dance 3B's Leisure World
- 29th September Samaritans 40th Anniversary Samaritans, 42 Hilderthorpe Road, Bridlington
- 29th September Mayors Trophy Presentation Bowling Awards Dukes Park, Bridlington
- 30th September British Legion Church Service Priory Church, Bridlington
- 7th October Civic Service – Bridlington Town Council – Priory Church
- 9th October Plaque presentation at Hill Top Primary School - West Ardsley
- 16th October Crime awareness exhibition & presentation – Leisure World, Bridlington
- 17th October Attend Autumn Fair opening ceremony - Hilderthorpe Coach Park, Bridlington
- 20th October Protest rally march to Bridlington Hospital
- 25th October EY Town Council Chairman's & Clerks - Beverley Town Council
- 26th October Balloon Winner Presentation - Pack Horse, Bridlington
- 27th October Hedon Town Council Civic Silver Show - Town Hall, Hedon
- 27th October Rededication of cross - Memorial Garden, Bridlington
- 27th October Draw Raffle for Breakthrough Cancer - Marine Bar, Bridlington
- 3rd November Higher Education Award Ceremony - Bridlington Priory
- Poppy Appeal Commencement The Promenades Shopping Centre 5th November
- 5th November Bridlington Lions Annual Firework Display - Limekiln Lane Car Park
- 6th November Viva Variety – ERYC Arts Development Section – Leisure World, Bridlington
- 6th November Lifestyle Awards Presentation – Hull City Hall
- 7th November Yorkshire Coast Radio's Secret Star Awards – The Royal Hotel, Scarborough
- 8th November Wolds Expo – Leisure World, Bridlington
- 11th November ERYC Remembrance Service and Parade Cenotaph, Wellington Road
- 13th November Official Cutting 1st Sod at Skatepark building site Gasworx building site
- 18th November Victoria Xmas Market Bempton
- 20th November Bridlington Inner Wheel Coffee Morning The Expanse Hotel, Bridlington
- 24th November Goole Town Mayors Charity Concert St Johns Parish Church, Goole
- 25th November Bridlington Xmas Festival of Lights Switch on Town Centre, Bridlington
- 28th November Opening of Casino Casino Bar and Lounge, Forum, Bridlington
- 28th November Opening night of Casino in Bridlington
- 30th November Goole Xmas Lights Switch on Town Centre, Goole
- 30th November Goole Xmas Light Switch on event Goole Town Centre
- 2nd December Bridlington & District Scouts Centenary Service, St Johns Methodist Church
- 2nd December St Catherine's Hospice Light up a life Service Bridlington Railway Station
- 6th December Driffield Christmas Lights Switch on event
- 8th December Old Town Dickensian Festival
- 12th December SSAFA Forces Christmas Dinner
- 12th December Cheque presentation by Mr Barnett for Poppy Appeal with Mrs Moody
- 14th December Late night Christmas Shopping attendance for Bridlington Town Centre Traders
- 16th December Hornsea Civic Carol Service

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18<sup>th</sup> December Christmas Civic Dinner for Chairman ERYC
21st December Humberside Police Band Charity Christmas Concert
                 Late night Christmas Shopping Attendance for Bridlington Town Centre Traders
21<sup>st</sup> December
15<sup>th</sup> January
                  Sign Petition at Cardiac Unit at Bridlington Hospital
16<sup>th</sup> January
                  St Johns Ambulance Awards evening at the Octagon Conference Centre, Hull
17<sup>th</sup> January
                  East Yorkshire Town Council Chairman's and Clerks Meeting at Hedon
27<sup>th</sup> January
                  Beverley Civic Parish Communion Service at Beverley Minster
28<sup>th</sup> January
                  Holocaust Memorial at Howden School & Technical College, Howden
1<sup>st</sup> February
                  Bridlington Hotel & Guest Association Annual Dinner Dance at the Expanse Hotel
5<sup>th</sup> February
                  Grant Cheque presentation Friends of the Elderly at the Orangery at Sewerby Hall
6<sup>th</sup> February
                  Grant Cheques to Bridwatch, Brid in Bloom, Bridlington Arts & Bridlington Lions
8<sup>th</sup> February
                  Royal Engineers Association Annual Dinner & Grant Cheque Presentation
10<sup>th</sup> February
                  Bridlington Lifeboats Great Gale Service at the Priory Church
23<sup>rd</sup> February
                  Bridlington Club for Young People Coffee Morning in North Street
24<sup>th</sup> February
                  Withernsea Civic Service at St Peter and John Fisher Catholic Church, Withernsea
29<sup>th</sup> February
                  Showman's Guild Annual Luncheon
29<sup>th</sup> February
                  Concert at Sewerby Orangery in support of Bridlington Hospital
29<sup>th</sup> February
                  Boxing Tournament
4<sup>th</sup> March
                  Variety Express Show
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7th March
 7th March
 Women's World Day of Prayer
 Women's World Day of Prayer

7th March Hull & E Y Mind Network Rail Partnership Awards

8th March
 9th March
 Filey Town Council Civic Dinner
 Goole Town Council Civic Service

• 12th March AGM & Prize awards ceremony for the East Riding College

• 14th March Mayoress's Coffee Morning

15th March
 18th March
 21st March
 Opening of the Bridlington Hockey Festival

28th March
 Bridlington Town Council Civic Dinner

29th March Hedon Civic Dinner

1st April
 2nd April
 4th April
 6th April
 6th April
 Drinks with the High Sheriff
 Friendly Club Afternoon tea
 Chairman's Charity Concert
 Chairman's Civic Service

10th April Lifestyle Rock Challenge – East Riding Schools
 12th April Musical evening in aid of Mayor Goole's Appeal

• 12th April Opening of the Gasworx Skatepark

• 13th April Driffield Civic Service

• 15th April Inner Wheel Clubs 60th Charter Luncheon celebrations

• 18th April Lord Mayor of Hull Civic Dinner

• 18th April Social Poster launch with the Humberside Police

• 19th April Opening of new office for BRIDWATCH

• 20th April RAF Association Yorkshire (E) Region Luncheon

20th April
 20th April
 A night to remember II for breast cancer and Dovehouse hospice

21st April Meeting & Interview Look North in support of the Bridlington Hospital with Mr Pilling

• 25th April Opening of AGM of the Humberside and Yorkshire Pensioners meeting

27th April
 Presentation Day for Humberside & S Yorks Army Cadet Force

• 30th April Beverley Civic Dinner Dance

30th April Loop Karaoke Final and Presentation
 1st May Lifestyle launch – 20th Anniversary year
 2nd May Withernsea Town Council Civic Dinner
 2nd May Book launch for Mike Wilson on Bridlington

3rd May
 Blood pressure check awareness day with the Bridlington Rotary Club

4th May
 8th May
 15th May
 18th May
 18th May
 18th May
 18th May
 Bridlington Arts Festival Civic Service



Section 2:

MEETINGS



Council

(16 Meetings – 5 of which were extraordinary meetings)

15th May 2007 19th June 2007 31st July 2007 28th August 2007 11th September 2007 25th September 2007 9th October 2007 23rd October 2007 4th December 2007 15th January 2008 22nd January 2008 26th February 2008 18th March 2008 8th April 2008 13th May 2008 20th May 2008

Attendance:

Councillor Raymond Allerston	(Chairman)	14
Councillor Pamela Austin	,	11
Councillor Linda Chambers		10
Councillor Alan Charlesworth		13
Councillor Michael Charlesworth		12
Councillor Liam Dealtry		9
Councillor Shelagh Finlay		15
Councillor Cyril Marsburg		15
Councillor Anthony Padwick		15
Councillor Robert Owen		16
Councillor Leslie Taylor		10
Councillor Winifred Taylor		9



Annual Parish Meeting

(1 Meeting)

6th May 2008

Attendance:

Councillor Raymond Allerston (Chairman) 1 Councillor Pamela Austin 1 Councillor Linda Chambers Councillor Alan Charlesworth Councillor Michael Charlesworth Councillor Liam Dealtry 0 Councillor Shelagh Finlay Councillor Cyril Marsburg Councillor Anthony Padwick Councillor Robert Owen Councillor Leslie Taylor 0 Councillor Winifred Taylor ()



Planning & Environmental Committee

(18 Meetings)

21st May 2007 11th June 2007 2nd July 2007 23rd July 2007 10th August 2007 3rd September 2007 24th September 2007 15th October 2007 5th November 2007 26th November 2007 17th December 2007 14th January 2008 4th February 2008 25th February 2008 17th March 2008 7th April 2008 28th April 2008 19th May 2008

Attendance:

Councillor Pamela Austin Councillor Cyril Marsburg Councillor Anthony Padwick Councillor Robert Owen Councillor Leslie Taylor Councillor Winifred Taylor	(Chairman)	15 17 10 (of 14) 13 (of 14) 12 11
Planning Applications considered Notices of Decision received Tree Felling/Pruning Applications considered Notices of Appeal received		390 370 23 8



Finance & General Purposes Committee

(10 Meetings)

22nd May 2007 26th June 2007 3rd July 2007 25th July 2007 18th September 2007 30th October 2007 11th December 2007 22nd January 2008 4th March 2008 15th April 2008

Attendance:

8 10

Councillor Raymond Allerston		8
Councillor Pamela Austin		10
Councillor Linda Chambers		6
Councillor Michael Charlesworth		9
Councillor Shelagh Finlay	(Chairman)	10
Councillor Cyril Marsburg		9
Councillor Anthony Padwick		3



Newsletter Committee

(4 Meetings)

5th July 2007 11th October 2007 10th January 2008 28th April 2008

Attendance:

Councillor Pamela Austin	(Chairman/Editor)	4
Councillor Michael Charlesworth		4
Councillor Liam Dealtry		2
Councillor Cyril Marsburg		3
Councillor Robert Owen		2



Staffing Committee

(4 Meetings)

13th June 2007 30th August 2007 10th January 2008 24th April 2008

Attendance:

Councillor Raymond Allerston	(Chairman)	4
Councillor Linda Chambers		2
Councillor Alan Charlesworth		4
Councillor Michael Charlesworth		4
Councillor Shelagh Finlay		4
Councillor Cyril Marsburg		1



Skatepark Management Committee

(5 Meetings)

12th June 2007 6th August 2007 18th October 2007 5th February 2008 27th February 2008

Attendance:

Councillor Alan Charlesworth	3
Councillor Liam Dealtry	2
Councillor Shelagh Finlay	6
Councillor Cyril Marsburg	5
Councillor Robert Owen	3



Section 3:

FINANCE



Grants Awarded 2007-2008

To whom:

Bridlington Arts Festival	£1,250.00
Bridlink Radio	£500.00
BCP Fun Day	£200.00
Bridlington in Bloom	£1,000.00
BCP Fun Day	£170.21
Bridlington Arts Festival	£1,000.00
Bridlington in Bloom	£500.00
Bridlington Lions Club	£500.00
Bridwatch	£375.00
Friends of the Elderly	£375.00
Royal Engineers Association	£250.00

Total £6,120.21



Income / Expenditure For the year ending 31st March 2007

2005/06 £	Income Summary	2006/07 £
100,650.00	Precept	103,670.00
-668.00	Insurance	0.00
3,464.00	Bank Interest	4,241.00
	Operating Income	
27,701.00	Administration	1,489.00
507.00	Civic	413.00
4,157.00	Newsletter	2,486.00
13,517.00	Skatepark	139,846.00
149,328.00	Total Income	252,145.00
	Expenditure Summary	
	Running Costs:-	
12,969.00	General Administration	13,149.00
5,747.00	Civic Expenses	4,765.00
34,558.00	Staff Costs	52,535.00
2,700.00	Grants & Donations	12,926.00
7,307.00	Newsletter	5,226.00
1,005.00	Capital	2,432.00
1,131.00	Skatepark	37,028.00
23,703.00	Festival	-
	Running Costs	10.550.00
	(Street Lighting	12,558.00
	(Footway Lighting	4,637.00
	(Public Conveniences (Jubilee Fountain	14,924.00 283.00
	`	
	(Flags & Flagpoles (Bus Shelters	1,621.00 84.00
22 400 00	(Floral Displays	
32,488.00	(Fioral Displays	1,200.00 35,307.00
121,608.00	Total Expenditure	163,368.00
-14,641.30	Net Income/Expenditure	88,777.00
	Distribution: -	
-14,641.30	Transferred to General Fund	88,777.00



Balance SheetFor the year ending 31st March 2007

<u>2005/2006</u>		<u>2006/2007</u>
£	Long Term Assets	£
	-	
=	Long Term Assets	-
	Investments	
	Current Assets	
1,043.00 2,877.00 0.00 82,239.00	Debtors Debtors (Vat Recoverable) Short Term Loan Cash at Bank Cash in Hand	1,344.00 2,098.00 70,000.00 116,218.00
86,159.00	Total Assets	189,660.00
	Current Liabilities	
1,619.00 650.00 2,269.00	Creditors Accruals	16,343.00 650.00 16,993.00
83,890.00	Net Assets	172,667.00
	Represented by;	
83,890.00	General Reserve as at 1st April 2006 Add Surplus for Year	83,890.00 88,777.00
83,890.00	Balance at 31st March 2007	172,667.00

The above statement represents fairly the financial position of the authority as at 31st March 2007 and reflects its income and expenditure during the year.



East Riding of Yorkshire Council

Special Expenses and Adjustments From 2005/6 to 2007/8

		2005/06			2006/07			2007	7/08
	Revised	Actual	Adjustment	Original	Revised	Adjustment	Other	Budget	Special
	Budget	ı		Budget	Budget		Adjustments		Expenses
	A	В	С	D	Е	F	G	Н	I
Bridlington	£	£	£	£	£	£	£	£	£
Closed Churchyards Parks & Open	140	140	-	140	140	-		140	140
Spaces	127,040	133,570	6,530	129,050	129,050	-		131,240	137,770
CCTV	45,910	44,060	- 1,850	47,020	47,680	660		49,190	48,000
	173,090	177,770	4,680	176,210	176,870	660	-	180,570	185,910

The amount of special expenses to be charged in 2007-08 (shown in Column I) is calculated by taking the proposed budget for 2007-08 (Column H) variations from 2005-06 (Column C), 2006-07 (Column F), and any other variations (Column G).



Member's Allowances and Expenses 2007 to 2008

Councillor:	Out of Pocket Expenses	Travelling/Subsistence Expenses
Councillor Raymond Allerston	Nil	£1,599.80
Councillor Pamela Austin	Nil	Nil
Councillor Linda Chambers	Nil	Nil
Councillor Alan Charlesworth	Nil	Nil
Councillor Michael Charlesworth	Nil	Nil
Councillor Liam Dealtry	Nil	Nil
Councillor Shelagh Finlay	Nil	Nil
Councillor Cyril Marsburg	Nil	Nil
Councillor Anthony Padwick	Nil	£171.60
Councillor Robert Owen	Nil	Nil
Councillor Leslie Taylor	Nil	Nil
Councillor Winifred Taylor	Nil	Nil

N.B. No other Member received an allowance during 2007-2008

Christopher S Smith Clerk to the Council



Bridlington Town Council ~ **Budget 2007/2008**4-6 Victoria Road, Bridlington, YO15 2BW Tel: 01262 409006, Email: clerk@bridlington.gov.uk

Budget Headings	2005/06 Actual	2006/07 Budget	2006/07 Forecast Out Turn	2007/08 Budget
Personnel	£31,543.00	£36,300.00	£39,910.00	£39,714.00
Administration	£12,906.00	£12,350.00	£11,953.00	£13,168.00
Civic Office	£5,420.00	£7,000.00	£6,650.00	£6,800.00
Election Expenses	£0.00	£4,000.00	£0.00	£15,000.00
Footway Lighting	£4,140.00	£4,637.00	£4,637.00	£4,800.00
Christmas Lighting	£9,421.00	£14,000.00	£14,000.00	£14,000.00
Small Grants	£2,700.00	£6,000.00	£16,000.00	£6,000.00
Capital Acquisitions	£1,005.00	£4,000.00	£4,000.00	£4,000.00
Public Conveniences	£11,393.00	£10,000.00	£13,000.00	£15,000.00
Flags	£1,809.00	£2,500.00	£1,900.00	£2,000.00
Skatepark Management Committee	£1,313.00	£25,000.00	£25,000.00	£22,418.00
Skatepark Capital	£0.00	£0.00	£0.00	£20,000.00
Environment Committee (Tree Planting)	£0.00	£0.00	£0.00	£0.00
Newsletter Committee	£7,307.00	£1,838.00	£2,900.00	£3,000.00
Jubilee Fountain (maintenance)	£253.00	£500.00	£283.00	£500.00
Bus Shelter (maintenance)	£72.00	£400.00	£200.00	£400.00
Floral Displays / Litter Bins	£0.00	£0.00	£1,200.00	£1,200.00
Town Entry Signs	£5,400.00	£5,400.00	£5,400.00	£0.00
Total:	£94,682.00	£133,925.00	£147,033.00	£168,000.00
Balances carried forward:	£83,890.00		£47,687.00	

Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
£9.37	£10.93	£12.49	£14.05	£17.17	£20.29	£23.42	£28.10



Section 4:

COMMITTEE REPORTS



Newsletter Committee Report:

We have reinvigorated the Newsletter by including the responses of residents to issues of the day. We regularly get more responses than the Free Press to these issues, which help us to have a balanced response, and input into Council Proceedings.

Several issues this year have invoked a large response - Parking Issues, Cleanliness of the Town and Responses to the Area Action Plan. We must thank readers for the time and effort they take to give us information, and hope that even more residents will respond in the future.

We have responded to resident's issues, i.e. some patchy delivery of the newsletter; and have expanded our delivery and hopefully some of the Gazette Area deliveries. Please get in touch if you are a Bridlington Resident and don't receive our quarterly publication of News and Issues.

Councillor Pam Austin Chairman/Editor Newsletter Committee



Planning & Environmental Committee Report:

2007/2008 Saw a high volume of planning applications put before the Council Planning Committee. Every planning application was treated on its merit and written guide lines laid down by the East Riding of Yorkshire Council. It was found that a substantial amount of applications due to the downward trend of its holiday trade a number of businesses i.e. Hotel, guest houses and holiday flats have been converted back to private dwellings.

Suffice to say the majority of our decisions were concurred by the E.R.Y.C the final decision rests with the principal authority.

Councillor Cyril Marsburg Chairman Planning and Environmental Committee



Finance & General Purposes Committee Report:

Election of a Chairman for the Council Year 2007-2008:

Councillor S Finlay is elected Chairman for the Council Year 2007-2008.

Election of a Vice-Chairman for the Council Year 2007-2008:

Councillor P Austin is elected Vice-Chairman for the Council Year 2007-2008.

- 1. The Committee reviewed the Council's Aims and Objectives for the period 2007-2011. The Committee reviewed the previous aims and Objectives and recommended that The Council adopt the Aims and Recommendations.
- 2. More detailed information of Bridlington's Special Expenses was requested, with particular regard to the parks and open spaces element such as management fees, hours worked, cost of materials, number of cuts. The Committee queried why the maintenance of principal authority property such as the Town Hall gardens should be an expense levied exclusively on Bridlington council taxpayers.
- 3. The Clerk was requested to discuss with Burlington Design the possibility of the Council printing it's own business cards via it's colour photocopier with reference to copy write. This will save the Council printing costs
- 4. The Council re-joins membership of the ERNLLCA and NALC effective from the 1^{st} June 2007 to the 31^{st} March 2008.
- 5. The future of the Jubilee Fountain in South Cliff Gardens: The fountain's maintenance budget of £500 is insufficient to refurbish the pump and lighting in order to re-commission the structure as a functioning fountain. An approach to the principal authority for a quotation to plant the central pool and, if practical, the two central bowls with spring and summer bedding. The electrics for the fountain will be disconnected.
- 6. Gasworx Facility subsidy: A subsidy of £40,000 was set aside from the next budget for the Skatepark's first year of trading to cover for all eventualities with the hope that it be reinstated when the Skatepark is making revenue.
- 7. A request from the Head of Priestley House, Headlands School and Community Science College: The Council was approached by the Headlands School and Community Science College to provide a cup, shield or plate for presentation at the end of the school year. The Council will provide an engraved wall plaque to be presented annually as a citizenship award.
- **8.** Consideration of the responses to the 'Your Say' section in the autumn newsletter: Community Wardens

(a) Should we retain the Community Wardens? Yes 22.6% No 77.4% (b) Should their area expand to cover the whole of Bridlington? Yes 9.0% No 91.0% (c) Should the service be funded by the precept? Yes 9.0% No 91.0%

Feral & Wild Birds Should the Town Council take steps to cull pigeons and gulls? Yes 76.7% No 23.3%

<u>Derelict Properties</u> Should the Town Council survey derelict properties and check these with the appropriate authorities? Yes 93.4% No 6.6%

- a. The Council declined to accept management or financial responsibility for the continuation of the Community Warden service when the external funding expires.
- b. The Council wrote to the principal authority requesting that it takes the matter of the feral pigeon and herring gull populations seriously and sets out a strategy for resolving the increase in numbers.
- c. The Council continues to feed public opinion on eyesore structures.
- 9. The Internal Auditor's interim audit for the period ending 30th November 2007. (See Appendix 1)
- 10. Grants awarded this year (see page 20).
- 11. The Finance & General Purpose Committee appointed Councillors P Austin, L Chambers and A Padwick as a sub-committee to investigate and advise the Committee on alternative office accommodation for the Council.
- 12. The offer of settlement from MK Illuminations regarding the festive lighting contract 2007: The Council accepted MK Illumination's offer of £5,500 in full and final settlement of the Christmas 2007 festive lighting contract saving the Council £5,967 this year.
- 13. The report from ClIr Austin, Chair of the Buildings Working Group: Councillor Austin reported on two potential buildings, a former bank on the corner of Westgate and Market Place on offer at £95,000 and the combination of two new-build properties at Richardson's Court on Hilderthorpe Road in the region of £258,000. The Committee considered the Working Group's criteria and disregarded the location of the Old Town property as not being sufficiently central for the Council's purposes. In addition, there would be extensive refurbishment costs associated with a building that had been vacant for some time. The new-build option could be constructed to the Council's requirements including a lift to the first floor, disabled toilets, and a committee room.
- 14. The adoption of an Information Security Policy in accordance with the requirements of the Data Protection Act.
- 15. Annual Civic Awards: The following awards are recommended:
 - a. Community Service
 - b. Improving the Bridlington environment
 - c. Improving the Bridlington economy

A Working Group was appointed to draw up guidelines for the awards.

The awards to commence during the Council Year 2008-09 with associated costs (certificate and framing) to be funded from the civic budget.

Councillor S Finlay Chairman Finance & General Purpose Committee



Section 5:

COUNCIL INFORMATION



Aims and Objectives 2007-2011

AIMS:

- 1. To act as a watchdog and pressure group focusing local opinion on behalf of the residents of Bridlington
- 2. To be consulted at the earliest opportunity by the East Riding of Yorkshire Council on policy likely to have an impact upon the residents of Bridlington.
- 3. To increase the democratic and elected representation on the Bridlington Regeneration Partnership.
- 4. To review the Council's aims and objectives on a six-monthly basis.

OBJECTIVES:

- 1. To continue to campaign against the discharge of untreated sewage into the Bridlington harbour.
- 2. To contribute to the publication of the new Local Plan and to refer it to the Planning & Environmental Committee when it is published.
- 3. To continue to monitor Bridlington's Special Expenses charged by the East Riding of Yorkshire Council.
- 4. To request from the principal authority a breakdown of income generated and expenditure related to the delivery of council services within Bridlington.
- 5. To present the Council's case for increased democratic representation nearer the time of the next periodic electoral review.
- 6. To support the implementation of a park and ride scheme.
- 7. To investigate the design and cost of installing additional seafront shelters.
- 8. To support the creation of an integrated transport exchange.
- 9. To complete the Gasworx Skatepark project as soon as possible.



Representatives on Outside Bodies

Outside Body Representative

Bridlington Regeneration Partnership Core Steering Group Cllr M Charlesworth Bridlington Regeneration Partnership Core Steering Group Dep Rep Cllr R Owen

Bridlington Regeneration Partnership Town Improvement Forum Cllr A Padwick

Bridlington Regeneration Partnership Community Forum Cllr A Padwick

Bridlington Chamber of Trade Cllr R Allerston

Police Community Liaison Committee Cllr A Charlesworth

Bridlington Crime Prevention Panel Vacant

Bridlington in Bloom Committee Cllr S Finlay

Bridlington Arts Festival Committee CIIr S Finlay

Bridwatch Executive Committee Vacant

Community Warden Service Cllr C Marsburg

East Yorkshire Citizens Advice Bureau Cllr A Padwick

Yorkshire Coast Community Rail Partnership Cllr L Taylor

Sewerby Residents Association All North Ward

Members

Renaissance Town Team All Members

Foundation Governing Body of the Bridlington School Vacant

Bridlington Neighbourhood Action Team CIIr Padwick

Eyesores Sub-Committee Cllr Padwick

ERNLLCA Meetings Cllrs R Allerston &

Cllr A Padwick

Board of Trustees – Foundation Scheme L Chambers

M Charlesworth

L Dealtry L Taylor W Taylor Vacant



Councillor Information

Councillor Raymond Allerston

Ward: Bridlington Old Town

Party: **SDP**

31 Sandsacre Avenue, Bridlington, YO16 6UG Telephone: 01262 679557

Committees:

Finance & General Purposes, Staffing

Councillor Linda Chambers

Ward: Bridlington South Party: **Liberal Democrat**

19 Meadowfield Road, Bridlington, YO15 3LD

Telephone contact via: 01262 409006

Committees:

Finance & General Purposes, Staffing

Councillor Michael Charlesworth

Ward: Bridlington North Party: **Independent**

53 First Avenue, Bridlington, YO15 2JR Telephone: 01262 672623

Committees:

Finance & General Purposes, Newsletter & Staffing (Chair) Skatepark Management, Newsletter, &

Councillor Pamela Austin

Ward: Bridlington North
Party: **Liberal Democrat**

19 Longleat Avenue, Bridlington, YO16 6GE Telephone: 01262 609155

Committees:

Planning, Finance & General Purposes, Newsletter(Chair & Editor) & Appeals

Councillor Alan Charlesworth

Ward: Bridlington North Party: **Liberal Democrat**

4 Viking Road, Bridlington, YO16 6TW Telephone: 01262 677389

Committees:

Skatepark Management, Staffing

Councillor Liam Dealtry

Ward: Bridlington South

Party: **SDP**

66 Meadow Road, Bridlington, YO16 4TD Telephone: 01262 605100

Committees:

Skatepark Management, Newsletter, & Disciplinary & Grievance (Chair)



Councillor Information

Councillor Shelagh Finlay

Ward: Bridlington South

Party: Labour

24 Springfield Avenue, Bridlington, YO15 3AA Telephone: 01262 675921

Committees:

Finance & General Purposes (Chair), Skatepark

Management and Staffing

Councillor Anthony Padwick

Ward: Bridlington North

Party: Labour

27 Wheatley Drive, Bridlington, YO16 6TT Telephone: 01262 673831

Committees:

Planning, Finance & General Purposes, Disciplinary &

Grievance

Councillor Leslie Taylor

Ward: Bridlington Old Town

Party: **SDP**

15 Priory Crescent, Bridlington, YO16 7SE Telephone: 01262 672627

Committees:

Planning, Disciplinary & Grievance

Councillor Cyril Marsburg

Ward: Bridlington South Party: **Conservative**

3 Marshall Avenue, Bridlington, YO15 2DT Telephone: 01262 400329

Committees:

Planning (Chair), Finance & General Skatepark Management, Newsletter,

Staffing

Councillor Robert Owen

Ward: Bridlington South Party: **Independent**

17 Meadowfield Road, Bridlington, YO15 3LD Telephone: 01262 676632

Committees:

Planning, Newsletter & Appeals

Councillor Winifred Taylor

Ward: Bridlington Old Town

Party: **SDP**

15 Priory Crescent, Bridlington, YO16 7SE Telephone: 01262 672627

Committees: Planning & Appeals



Employee Information

Mr Christopher S Smith

Clerk to the Council

Contracted hours: 28 per week

Mr Nick Johnson

Project Manager until February 2008 From March 2008 Skatepark Facility Manager

Contracted hours: 30 per week as Project Manager 37 per week as Facility Manager (Fixed Term 2 year Contract until March 2010)

Contact Details:

Bridlington Town Council Community Resource Centre 4-6 Victoria Road Bridlington East Yorkshire YO15 2BW

Mrs Paula King

Administrative Assistant/Civic Office

Contracted hours: 20 per week increased to 22 per week (from July 2007)

Miss Rebecca Cockerill

Bridlington Personal Skills Development (BPSD)

Contracted hours:

18.5 per week (3months) - 21 per week (2months) (Fixed Term 5 month Contract from Nov – March)

Telephone: 01262 409006

Fax: 01262 409039

email: clerk@bridlington.gov.uk

email: paula@bridlington.gov.uk

email: nick@bridlington.gov.uk

email: rebecca@bridlington.gov.uk