



# BRIDLINGTON TOWN COUNCIL

62 Quay Road, Bridlington, East Riding Of Yorkshire, YO16 4HX

## BUDGET 2020-21

Budget Headings	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Inc/Dec		2016-2017	2017-2018	2018-2019	2019-2020	2020/2021
Personnel	£47,500.00	£52,250.00	£52,250.00	£57,940.49	£70,000.00	20.81%	Band A	£12.38	£13.67	£13.67	£13.95	£14.88
Administration	£29,500.00	£29,500.00	£29,500.00	£29,500.00	£29,500.00	0.00%	Band B	£14.45	£15.95	£15.95	£16.27	£17.36
Civic Office	£7,425.60	£7,425.60	£7,425.60	£7,425.60	£7,425.60	0.00%	Band C	£16.51	£18.23	£18.23	£18.60	£19.84
Election Expenses	£8,455.00	£8,455.00	£8,455.00	£18,000.00	£8,455.00	-53.03%	Band D	£18.57	£20.51	£20.51	£20.92	£22.32
Footway Lighting	£7,000.00	£7,000.00	£7,000.00	£7,000.00	£7,000.00	0.00%	Band E	£22.70	£25.07	£25.07	£25.57	£27.28
Christmas Lighting	£16,200.80	£16,200.80	£16,200.80	£20,000.00	£25,000.00	25.00%	Band F	£26.83	£29.63	£29.63	£30.22	£32.24
Christmas Festival	£1,000.00	£1,000.00	£1,000.00	£1,000.00	£1,000.00	0.00%	Band G	£30.96	£34.18	£34.18	£34.87	£37.20
Grants	£10,000.00	£15,000.00	£15,000.00	£10,000.00	£10,000.00	0.00%	Band H	£37.15	£41.02	£41.02	£41.84	£44.64
Bridlington In Bloom	£4,200.00	£4,200.00	£7,669.96	£7,669.96	£6,000.00	-21.77%						
Gasworx	£16,787.27	£16,787.27	£16,787.27	£16,787.27	£16,787.27	0.00%						
Capital Acquisitions	£1,499.53	£1,499.53	£1,499.53	£1,000.00	£1,000.00	0.00%						
Public Toilets (Old Town + Sewerby)	£13,000.00	£15,000.00	£15,000.00	£16,000.00	£16,000.00	0.00%						
Remembrance Service	£1,000.00	£1,250.00	£1,500.00	£1,500.00	£1,500.00	0.00%						
Seafood Festival Sponsorship	£0.00	£1,000.00	£1,000.00	£0.00	£0.00	0.00%						
Arts Festival Sponsorship	£0.00	£1,500.00	£1,500.00	£0.00	£0.00	0.00%						
Town Events	£7,572.81	£15,000.00	£11,800.00	£10,000.00	£5,000.00	-50.00%						
Merchant Navy Day Event	£0.00	£0.00	£150.00	£150.00	£150.00	0.00%						
Royal Navy Freedom of Entry Parade	£0.00	£0.00	£0.00	£2,500.00	£0.00	-100.00%						
Flags	£1,955.27	£1,955.27	£1,955.27	£1,955.27	£1,955.27	0.00%						
Newsletter Committee	£6,701.63	£8,000.00	£8,000.00	£8,000.00	£8,000.00	0.00%						
Bus Shelters	£490.14	£550.00	£550.00	£550.00	£550.00	0.00%						
West Hill Play Area	£252.32	£150.00	£150.00	£150.00	£150.00	0.00%						
Legal Fees	£3,000.02	£3,000.02	£3,000.02	£3,000.02	£3,000.02	0.00%						
PWLB Loan Repayments	£0.00	£0.00	£0.00	£0.00	£17,054.84	100.00%						
Balances	£4,950.68	£4,950.68	£4,950.68	£0.00	£0.00	0.00%						
<b>Total:</b>	<b>£188,491.07</b>	<b>£211,674.17</b>	<b>£212,344.13</b>	<b>£220,128.61</b>	<b>£235,528.00</b>	<b>7.00%</b>						

Precept demand 2020/21

£235,528.00

Provisional Tax Base 2020/2021

10551.00

NB: The band amounts are an estimate and final figures will be calculated and collected by East Riding Of Yorkshire Council