



## Summary of Precept Bridlington Town Council Financial Year 2017/2018

Each year Bridlington Town Council is obliged to produce a budget to cover its operational costs. The Town Council requests the East Riding of Yorkshire Council to levy a charge on every domestic property within the three Bridlington wards. This charge is known as the Precept and the cost to each household is dependent upon the Council Tax Band that the property falls into. The bands range from 'A' to 'H' and the Town Council's 2017/2018 Precept ranges from 26p per week for an 'A' band property to 79p per week for a 'H' band property. For more details of the breakdown of services and costs included within the Town Council's Precept please see the reverse of this leaflet.

The Precept has seen a 12.3% increase this year due to the ongoing increased costs and also to safeguard support for community projects and events.

If you have any queries regarding your Council Tax or any of the services provided by the East Riding of Yorkshire Council please contact their Customer Services on:

**Tel: 01482 393939.**

### Contact Details:

#### Postal Address:

Bridlington Town Council  
62 Quay Road  
Bridlington  
East Yorkshire  
YO16 4HX

#### Telephone Number:

01262 409006

#### Email Address:

[clerk@bridlington.gov.uk](mailto:clerk@bridlington.gov.uk)

#### Website:

[www.bridlington.gov.uk](http://www.bridlington.gov.uk)

	Band "A"	Band "B"	Band "C"	Band "D"
<b>Tax Base 2017/2018</b> <b>10318.60</b>	£13.67 per year	£15.95 per year	£18.23 per year	£20.51 per year
<b>Tax Base 2016/2017</b> <b>10150.30</b>	Band "E"	Band "F"	Band "G"	Band "H"
	£25.07 per year	£29.63 per year	£34.18 per year	£41.02 per year

**N.B. The Band amounts are estimated & final figures will be calculated & collected by the East Riding of Yorkshire Council.**

### Town Councillor & Staff Contact Details:

<b>Thelma Milns</b> 13 Ramsey Road Bridlington YO16 4TW Tel:677942	<b>Malcolm Milns</b> 13 Ramsey Road Bridlington YO16 4TW Tel:677942	<b>Mike Heslop-Mullens</b> 11 St Oswald Rd Bridlington YO16 7SD Tel: 07859109003	<b>Bridie Croft</b> 101 Brookland Rd Bridlington YO16 4HD Tel: 07941477546	<b>Terry Dixon</b> 43 Marton Road Bridlington YO16 7PR Tel: 601928
<b>Liam Dealtry</b> 66 Meadow Road Bridlington YO16 4TD Tel: 07905874278	<b>Shelagh Finlay</b> 34 Hamilton Rd Bridlington YO15 3HP Tel: 675921	<b>Jacqueline Foster</b> 5 Jubilee Walk Bridlington YO16 7BY Tel:07957951131	<b>Cyril Marsburg</b> 3 Marshall Avenue Bridlington YO15 2DT Tel: 321314	<b>John Copsey</b> Flat 8, 3-5 St John's Ave Bridlington YO16 4ND Tel: 07915538612
<b>Glenn Holmes</b> Park View Hotel 9-11 Tennyson Ave Bridlington YO15 2EU Tel: 672140	<b>Colin Croft</b> 101 Brookland Rd Bridlington YO16 4HD Tel: 07941477546	<b>Town Clerk:</b> Paula King Tel: 409006	<b>Responsible Financial Officer:</b> Victoria Exon Tel: 409006	<b>Civic Officer:</b> Abigail Grosse Tel: 409006

### Precept Budget Breakdown 2017-2018

<b>Details:</b>	<b>£</b>	<b>Includes:</b>
Personnel	<b>52,250.00</b>	Salaries & Training
Administration	<b>29,500.00</b>	Office Expenses, Audit Fees, Insurance, Subscriptions, Professional Fees
Civic Office	<b>7,425.60</b>	Civic Events, Travel, Insignia
Elections	<b>8,455.00</b>	Cost of Running Elections
Footway Lighting	<b>7,000.00</b>	Operational Costs of 75 Footway Columns
Christmas Lighting	<b>16,200.80</b>	Xmas Trees & Lighting Displays on Streets
Christmas Festival	<b>1,000.00</b>	Licensing, Publicity & running costs of Xmas event
Grants	<b>15,000.00</b>	Small Grants to Local Charities & Voluntary Organisations
Capital Acquisitions	<b>1,499.53</b>	Provisional amount to cover purchase of Capital Equipment
Bridlington In Bloom	<b>4,200.00</b>	Planting and maintenance
Gasworx Maintenance	<b>16,787.27</b>	Coordinator, Litter picking, maintenance , events & clubs
Public Conveniences	<b>15,000.00</b>	Running Costs of the Old Town & Sewerby's summer only service
Remembrance Service	<b>1,250.00</b>	Runnings costs for the town Remembrance Service
Seafood Festival Sponsorship	<b>1,000.00</b>	Contribution to the annual Bridlington Seafood Festival
Arts Festival Sponsorship	<b>1,500.00</b>	Contribution to the annual Bridlington Arts Festival
Town Events	<b>15,000.00</b>	Costs of organising and running town events
Flags	<b>1,955.27</b>	Regular maintenance of sets of flags
Newsletter	<b>8,000.00</b>	Production & Distribution of 17,500 four times a year
Bus Shelters	<b>550.00</b>	Cleaning and maintenance
Bessingby Play Area	<b>150.00</b>	Lease, Insurance & Maintenance
Legal Fees	<b>3,000.02</b>	Provisional Sum
Balances	<b>4,950.68</b>	An amount to boost depleted Balances
<b>Total Budget</b>	<b>211,674.17</b>	
<b>Total Precept</b>	<b>211,674.17</b>	

### Precept Budget Breakdown 2016 - 2017

<b>Details:</b>	<b>£</b>	<b>Includes:</b>
Personnel	<b>47,500.00</b>	Salaries & Training
Administration	<b>29,500.00</b>	Office Expenses, Audit Fees, Insurance, Subscriptions, Professional Fees
Civic Office	<b>7,425.60</b>	Civic Events, Travel, Insignia
Elections	<b>8,455.00</b>	Cost of Running Elections
Footway Lighting	<b>7,000.00</b>	Operational Costs of 75 Footway Columns
Christmas Lighting	<b>16,200.80</b>	Xmas Trees & Lighting Displays on Streets
Christmas Festival	<b>1,000.00</b>	Licensing, Publicity & running costs of Xmas event
Grants	<b>10,000.00</b>	Small Grants to Local Charities & Voluntary Organisations
Capital Acquisitions	<b>1,499.53</b>	Provisional amount to cover purchase of Capital Equipment
Bridlington In Bloom	<b>4,200.00</b>	Planting and maintenance
Gasworx Maintenance	<b>16,787.27</b>	Coordinator, Litter picking, maintenance , events & clubs
Public Conveniences	<b>13,000.00</b>	Running Costs of the Old Town & Sewerby's summer only service
Remembrance Service	<b>1,000.00</b>	Runnings costs for the town Remembrance Service
Town Events	<b>7,572.81</b>	Costs of organising and running town events
Flags	<b>1,955.27</b>	Regular maintenance of sets of flags
Newsletter	<b>6,701.63</b>	Production & Distribution of 17,500 three times a year
Bus Shelters	<b>490.14</b>	Cleaning and maintenance
Bessingby Play Area	<b>252.32</b>	Lease, Insurance & Maintenance
Legal Fees	<b>3,000.02</b>	Provisional Sum
Balances	<b>4,950.68</b>	An amount to boost depleted Balances
<b>Total Budget</b>	<b>188,491.07</b>	
<b>Total Precept</b>	<b>188,491.07</b>	

