



BRIDLINGTON TOWN COUNCIL

62 Quay Road, Bridlington, East Riding Of Yorkshire, YO16 4HX

BUDGET 2019-2020

Budget Headings	2016-2017	2017-2018	2018-2019	2019-2020	Inc/Dec		2016-2017	2017-2018	2018-2019	2019-2020
Personnel	£47,500.00	£52,250.00	£52,250.00	£57,940.49	10.89%	Band A	£12.38	£13.67	£13.67	£13.95
Administration	£29,500.00	£29,500.00	£29,500.00	£29,500.00	0.00%	Band B	£14.45	£15.95	£15.95	£16.27
Civic Office	£7,425.60	£7,425.60	£7,425.60	£7,425.60	0.00%	Band C	£16.51	£18.23	£18.23	£18.60
Election Expenses	£8,455.00	£8,455.00	£8,455.00	£18,000.00	112.89%	Band D	£18.57	£20.51	£20.51	£20.92
Footway Lighting	£7,000.00	£7,000.00	£7,000.00	£7,000.00	0.00%	Band E	£22.70	£25.07	£25.07	£25.57
Christmas Lighting	£16,200.80	£16,200.80	£16,200.80	£20,000.00	23.45%	Band F	£26.83	£29.63	£29.63	£30.22
Christmas Festival	£1,000.00	£1,000.00	£1,000.00	£1,000.00	0.00%	Band G	£30.96	£34.18	£34.18	£34.87
Grants	£10,000.00	£15,000.00	£15,000.00	£10,000.00	-33.33%	Band H	£37.15	£41.02	£41.02	£41.84
Bridlington In Bloom	£4,200.00	£4,200.00	£7,669.96	£7,669.96	0.00%					
Gasworx	£16,787.27	£16,787.27	£16,787.27	£16,787.27	0.00%					
Capital Acquisitions	£1,499.53	£1,499.53	£1,499.53	£1,000.00	-33.31%					
Public Toilets (Old Town + Sewerby)	£13,000.00	£15,000.00	£15,000.00	£16,000.00	6.67%					
Remembrance Service	£1,000.00	£1,250.00	£1,500.00	£1,500.00	0.00%					
Seafood Festival Sponsorship	£0.00	£1,000.00	£1,000.00	£0.00	-100.00%					
Arts Festival Sponsorship	£0.00	£1,500.00	£1,500.00	£0.00	-100.00%					
Town Events	£7,572.81	£15,000.00	£11,800.00	£10,000.00	-15.25%					
Merchant Navy Day Event	£0.00	£0.00	£150.00	£150.00	0.00%					
Royal Navy Freedom of Entry Parade	£0.00	£0.00	£0.00	£2,500.00	100.00%					
Flags	£1,955.27	£1,955.27	£1,955.27	£1,955.27	0.00%					
Newsletter Committee	£6,701.63	£8,000.00	£8,000.00	£8,000.00	0.00%					
Bus Shelters	£490.14	£550.00	£550.00	£550.00	0.00%					
West Hill Play Area	£252.32	£150.00	£150.00	£150.00	0.00%					
Legal Fees	£3,000.02	£3,000.02	£3,000.02	£3,000.02	0.00%					
Balances	£4,950.68	£4,950.68	£4,950.68	£0.00	-100.00%					
Total:	£188,491.07	£211,674.17	£212,344.13	£220,128.61	3.67%					

Precept demand 2019/20

£220,128.61

Tax Base 2019/20

10522.40

NB: The band amounts are an estimate and final figures will be calculated and collected by East Riding Of Yorkshire Council