



**BRIDLINGTON TOWN COUNCIL**  
**2A Marshall Avenue, Bridlington, East Riding Of Yorkshire, YO15 2DS**

**Budget 2022-23**

Budget Headings	2019-2020	2020-2021
Personnel	£57,940.49	£70,000.00
Administration	£29,500.00	£29,500.00
Civic Office	£7,425.60	£7,425.60
Election Expenses	£18,000.00	£8,455.00
Footway Lighting	£7,000.00	£7,000.00
Christmas Lighting	£20,000.00	£25,000.00
Christmas Festival	£1,000.00	£1,000.00
Grants	£10,000.00	£10,000.00
Bridlington In Bloom	£7,669.96	£6,000.00
Gasworx	£16,787.27	£16,787.27
Capital Acquisitions	£1,000.00	£1,000.00
St Johns Public Conveniences	£16,000.00	£16,000.00
Remembrance Service	£1,500.00	£1,500.00
Armed Forces Day Event	£0.00	£0.00
Town Events	£10,000.00	£5,000.00
Falklands 40th Anniversary	£0.00	£0.00
Merchant Navy Day Event	£150.00	£150.00
Royal Navy Freedom of Entry Parade	£2,500.00	£0.00
Flags	£1,955.27	£1,955.27
Newsletter Committee	£8,000.00	£8,000.00
Bus Shelters	£550.00	£550.00
West Hill Play Area	£150.00	£150.00
Legal Fees	£3,000.02	£3,000.02
PWLB Loan Repayments	£0.00	£17,054.84
CCTV Cameras Project	£0.00	£0.00
St Johns Refurb/Removal	£0.00	£0.00
<b>Total:</b>	<b>£220,128.61</b>	<b>£235,528.00</b>

**Precept demand 2022/23**

**£282,185.44**

**Tax Base 2022/2023**

**10716.70**

**NB: The band amounts are an estimate and final figures will be calculate**



2021-2022	2022-2023	Inc/Dec		2019-2020	2020-21	2021-22
£70,000.00	£70,000.00	0.00%	Band A	£13.95	£14.88	£15.26
£29,500.00	£29,500.00	0.00%	Band B	£16.27	£17.36	£17.80
£7,425.60	£7,425.60	0.00%	Band C	£18.60	£19.84	£20.35
£8,455.00	£8,455.00	0.00%	Band D	£20.92	£22.32	£22.89
£7,000.00	£7,000.00	0.00%	Band E	£25.57	£27.28	£27.98
£25,000.00	£30,000.00	20.00%	Band F	£30.22	£32.24	£33.06
£1,000.00	£1,000.00	0.00%	Band G	£34.87	£37.20	£38.15
£10,000.00	£10,000.00	0.00%	Band H	£41.84	£44.64	£45.78
£6,000.00	£6,000.00	0.00%				
£16,787.27	£17,000.00	1.27%				
£1,000.00	£1,000.00	0.00%				
£16,000.00	£16,000.00	0.00%				
£1,500.00	£1,500.00	0.00%				
£500.00	£500.00	0.00%				
£4,500.00	£4,500.00	0.00%				
£0.00	£1,500.00	100.00%				
£150.00	£0.00	-100.00%				
£0.00	£0.00	0.00%				
£1,955.27	£2,000.00	2.29%				
£8,000.00	£8,000.00	0.00%				
£550.00	£600.00	9.09%				
£150.00	£150.00	0.00%				
£3,000.02	£3,000.00	0.00%				
£17,054.84	£17,054.84	0.00%				
£0.00	£6,000.00	100.00%				
£0.00	£34,000.00	100.00%				
<b>£235,528.00</b>	<b>£282,185.44</b>	<b>19.81%</b>				

aid and collected by East Riding Of Yorkshire Council



2022-23
£17.55
£20.48
£23.41
£26.33
£32.18
£38.03
£43.89
£52.66











